

WEAKLEY COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$169,783,997

3% change
from FY 16-17



Total State Shared Taxes - A

\$7,660,963 **8% change**

Business & Economic Development - B

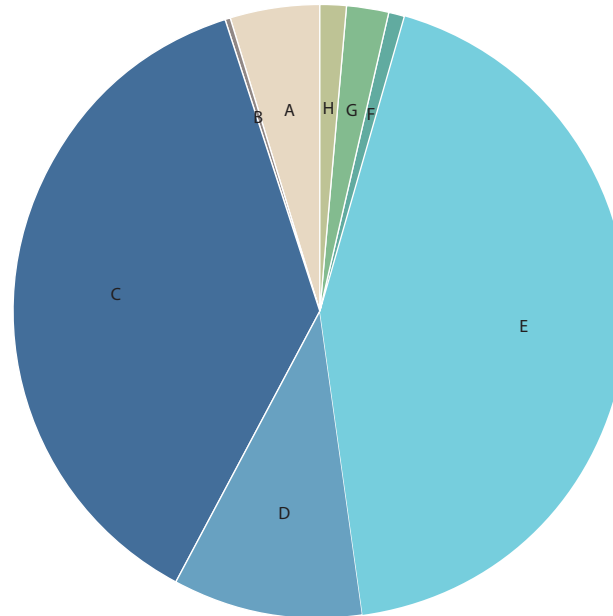
\$531,568 **64% change**

Education - C

\$63,237,708 **4% change**

General Government - D

\$17,082,840 **3% change**



Health & Social Services - E

\$73,550,124 **1% change**

Law, Safety, & Correction - F

\$1,478,160 **12% change**

Resources & Regulation - G

\$3,444,881 **23% change**

Transportation - H

\$2,797,753 **17% change**

State Shared Taxes County of Weakley

2017-18 Tax Collections	Dresden	Gleason	Greenfield	Martin	McKenzie	Sharon	Weakley County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$85,035	\$85,035
Beer	\$1,402	\$674	\$1,018	\$5,352	\$2,477	\$440	\$17,839	\$29,203
Business	\$44,386	\$0	\$22,804	\$195,267	\$65,068	\$6,434	\$294,332	\$628,291
Excise	\$9,175	\$32,676	\$6,500	\$12,308	\$0	\$3,218	\$92,586	\$156,463
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$354	\$354
Gas & Motor Fuel	\$103,585	\$49,810	\$75,216	\$395,485	\$183,041	\$32,541	\$2,419,822	\$3,259,499
Income Tax	\$16,434	\$7,078	\$15,331	\$52,848	\$18,274	\$4,751	\$52,267	\$166,983
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Mixed Drink	\$3,865	\$0	\$0	\$46,866	\$6,594	\$0	\$0	\$57,325
Sales	\$254,355	\$122,310	\$184,693	\$971,118	\$449,459	\$79,904	\$5,518	\$2,067,357
Telecom Providers	\$8,544	\$182	\$2,042	\$14,297	\$3,011	\$3,209	\$69,491	\$100,775
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$17,235	\$17,235
TVA Replacement	\$34,075	\$16,386	\$24,743	\$130,511	\$60,213	\$10,744	\$815,671	\$1,092,342
Total	\$475,821	\$229,117	\$332,346	\$1,824,053	\$788,135	\$141,240	\$3,870,252	\$7,660,963

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Weakley County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$127,494	\$0	\$127,494
Agricultural Resources Conservation Fund	\$20,510	\$0	\$20,510
Fairs	\$687	\$0	\$687
Volunteer Fire Department Grants	\$0	\$9,276	\$9,276

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$559,100	\$290,100	\$999,200	\$1,848,400	118
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$19,307	\$64,871	\$0	\$84,178	23
Independent Living	\$1,700	\$5,800	\$0	\$7,500	5

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$487,275	\$0	\$487,275	-
Fire Academy Trainees	\$0	\$0	\$0	84
Firefighter Supplements	\$12,600	\$0	\$12,600	21
Police Pay Supplements (POST)	\$42,000	\$0	\$42,000	70
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,372	\$55,404	\$58,776	9,809	93
OPTIONS	\$92,237	\$0	\$92,237	-	36
State Health Insurance Assistance Program (SHIP)	\$0	\$18,352	\$18,352	-	1,088

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$156,795	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$13,062,019	\$373

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$560,200	\$0	\$560,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$798,100	\$0	\$798,100

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$30,851	\$0	\$30,851
FastTrack Infrastructure and Development	\$300,000	\$0	\$300,000
FastTrack Training	\$33,750	\$0	\$33,750

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$81,000	\$0	\$81,000	64	-
K-12 Programs	\$23,041,307	\$4,497,301	\$27,538,608	4,152	273
Pre-Kindergarten Programs	\$606,699	\$0	\$606,699	122	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$77,454	\$257,679	\$335,133	-
Historical Commission Grants	\$0	\$36,000	\$36,000	-
Natural Areas	\$2,293	\$156	\$2,449	387
State Parks	\$146,076	\$0	\$146,076	330

Historical Commission Grants Recipient Name(s): District preservation planner

Natural Areas Name(s): Big Cypress Tree

State Parks Name(s): Big Cypress

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$4,274	\$2,013	\$0	\$0	\$0	\$6,287	5
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$14,486	\$0	\$14,486	13
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$11,916	\$15,013	\$0	\$0	\$1,510	\$28,439	51
Tobacco Settlement Funds	\$8,400	\$0	\$0	\$0	\$0	\$8,400	3
Women, Infant, Children (WIC)	\$0	\$495,660	\$192,855	\$0	\$0	\$688,515	1,460

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	483	\$1,850	477	\$1,940,065
Colleges of Applied Technology	\$0	\$0	\$0	-	-	189	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	263	-	\$0	-	\$0
Universities	\$33,071,337	\$0	\$33,071,337	1	709	829	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): UT Martin

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	167

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$23,286	\$23,286	\$0	65,746
Child Care Certificate Program	\$0	\$0	\$0	\$342,498	180
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,262,697	1,902
Families First Cash Assistance	\$83,764	\$200,598	\$284,362	\$0	3,652
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,673,658	\$7,673,658	\$0	66,189
Vocational Rehabilitation (Direct Client Services)	\$64,778	\$239,346	\$304,124	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$36,657	\$0	\$36,657	-	14
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$4,105	\$0	\$4,105	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,788	\$35,363	\$47,151	79	-	33
Unemployment Insurance Benefits	\$1,569,230	\$13,306	\$1,582,536	-	-	-
Workers Compensation	\$56,502	\$0	\$56,502	-	407	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$286,011	25	\$4,383,772

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$68,903	\$0	\$0	\$68,903	83
Crisis Services Continuum	\$66,074	\$0	\$0	\$66,074	453
Other Mental Health Services	\$0	\$0	\$0	\$134,977	536
Regional Mental Health Institute	\$0	\$0	\$0	\$1,469,138	31
Substance Abuse Services	\$0	\$0	\$0	\$139,628	79

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$26,560	\$26,560	-	-	-	-	-	-
Readiness Centers	\$15,598	\$16,945	\$32,543	1	-	2	92	3	97

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	25,350	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	2,848	-
Highway Safety Grants	\$0	\$60,757	\$60,757	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,789

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$5,500	\$104,500	\$110,000
Library Construction	\$0	\$0	\$0
Library Grants	\$14,093	\$6,287	\$20,380

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$14,957	\$0	\$14,957	1
Adults on TennCare	\$9,115,694	\$17,387,269	\$26,502,963	3,034
Children on TennCare	\$5,305,228	\$10,119,188	\$15,424,416	3,462
CHOICES Enrollees	\$3,991,869	\$7,614,088	\$11,605,957	223
Cover Kids	\$6,593	\$603,846	\$610,439	238
Cover RX	\$43,822	\$0	\$43,822	275
Intellectual and Developmental Disabilities Waivers	\$1,744,706	\$3,327,851	\$5,072,557	58
Supplemental Hospital Payments	\$289,472	\$552,139	\$841,611	3

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$7,407	\$0	\$7,407

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$18,563	\$670,297	\$688,860	6	610	616

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$9,000	\$0	\$9,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$119,300	\$0	\$119,300	-	-
State Aid Road Program	\$771,600	\$0	\$771,600	-	-
State-Maintained Highways	\$1,906,853	\$0	\$1,906,853	213	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$16,795,665	\$0	\$16,795,665

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,643,000	\$7,643,000	2,318

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	2,762	2,895	611
Payments In Lieu of Taxes for Land Holdings	\$892	\$0	\$892	-	-	-

Wildlife Management Areas Acres: 7,266

Wildlife Management Areas Name(s): Maness Swamp, Harts Mill WMA, Obion River WMA, Bean Switch Waterfowl Refuge, Big Cypress Tree